

**OAK RANCH ESTATES HOA
2021 Operating Budget**

	YEARLY	MONTHLY	PER UNIT PER MONTH
ADMINISTRATION:			
Admin/Late Charge	276	23	0.675
CPA/Audit/Taxes	852	71	1.78
Contingency	336	28	0.70
Dues/Subscriptions	168	14	0.35
Insurance/Hazard	2,544	212	5.30
Legal	996	83	2.08
Management	5,760	480	12.00
Meetings/BOD Exp.	72	6	0.15
Office/Extra Admin.	1,080	90	2.25
Postage/Reprod/Mailings	960	80	2.00
Reserve Study	384	32	0.80
Rule Enforcement	120	10	0.25
Website	0	0	0.00
Taxes	12	1	0.03
Corral Expenses	744	62	1.55
MAINTENANCE:			
Weed Abatement	5,004	417	10.43
Repairs & Maint	240	20	0.50
Tree Maint	3,000	250	6.25
Landscape Other	3,120	260	6.50
**Manure Removal	1,944	162	
To be paid by Horse Corral Users			
RESERVE CONTRIBUTION	<u>4,092</u>	<u>341</u>	<u>8.53</u>
TOTALS	<u><u>\$29,760.00</u></u>	<u><u>\$2,480.00</u></u>	<u><u>\$62.00</u></u>