

**OAK RANCH ESTATES HOA
2020 Operating Budget**

	YEARLY	MONTHLY	PER UNIT PER MONTH
ADMINISTRATION:			
CPA/Audit/Taxes	804	67	1.68
Contingency	336	28	0.70
Dues/Subscriptions	132	11	0.28
Insurance/Hazard	2,544	212	5.30
Legal	996	83	2.08
Management	5,580	465	11.63
Meetings/BOD Exp.	36	3	0.08
Office/Extra Admin.	1,080	90	2.25
Postage/Reprod/Mailings	960	80	2.00
Reserve Study	480	40	1.00
Rule Enforcement	108	9	0.23
Taxes	12	1	0.03
Corral Expenses	1,560	130	3.25
MAINTENANCE:			
Weed Abatement	4,680	390	9.75
Repairs & Maint	240	20	0.50
Tree Maint	3,120	260	6.50
Landscape Other	3,000	250	6.25
**Manure Removal	1,992	166	
To be paid by Horse Corral Users			
RESERVE CONTRIBUTION	<u>4,092</u>	<u>341</u>	<u>8.53</u>
TOTALS	<u><u>\$29,760.00</u></u>	<u><u>\$2,480.00</u></u>	<u><u>\$62.00</u></u>