

**OAK RANCH ESTATES HOA  
2023 Operating Budget**

	YEARLY	MONTHLY	PER UNIT PER MONTH
<b>ADMINISTRATION:</b>			
Admin/Late Charge	60	5	0.12
CPA/Audit/Taxes	900	75	1.88
Contingency	120	10	0.25
Dues/Subscriptions	144	12	0.30
Insurance/Hazard	2,844	237	5.93
Legal	1,272	106	2.65
Management	9,000	750	18.75
Meetings/BOD Expense	456	38	0.95
Office/Extra Admin.	720	60	1.50
Postage/Reprod/Mailings	1,068	89	2.23
Reserve Study	408	34	0.85
Rules Enforcement	60	5	0.13
Website	300	25	0.63
Taxes	12	1	0.03
Corral Expenses	768	64	1.60
<b>MAINTENANCE:</b>			
Weed Abatement	6,144	512	12.80
Repairs & Maint.	1,824	152	3.80
Tree Maintenance	4,500	375	9.38
Landscape Other	600	50	1.25
Manure Removal *			
<b>RESERVE CONTRIBUTION:</b>	<u>1,440</u>	<u>120</u>	<u>3.00</u>
<b>TOTALS</b>	<b>\$32,640</b>	<b>\$2,720</b>	<b>\$68.0</b>

\* Paid by horse corral users. None at this time.